



ZODIAC - JRD - MKJ LIMITED

REGD. OFFICE : 912, PAREKH MARKET, 38, J. B. S. ROAD, OPERA HOUSE, MUMBAI - 4

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 31-12-2013

(Except EPS & % of Shares)

Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED		YEAR TO DATE FIGURE FOR PERIOD ENDING 31-03-2013
		25-12-2011	25-12-2012	25-12-2013	25-12-2011	25-12-2013	
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	
(REFER NOTES BELOW)							
1	Income from operations:						
	(a) Net Sales/Income from Operations (net of excise duty)	96.11	904.72	293.59	1324.26	993.15	1071.55
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2	Expenses:						
	(a) Cost of materials consumed	188.60	181.44	114.02	460.29	394.21	573.49
	(b) Purchase of stock-in-trade	1.32	299.56	243.54	302.10	607.79	620.04
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(176.15)	309.38	(195.07)	281.43	(342.68)	169.39
	(d) Employee benefits expense	2.03	2.02	2.03	5.68	5.85	8.30
	(e) Depreciation and amortisation expenses	3.06	3.13	3.49	9.43	10.64	14.00
	(f) Other expenses (Any item exceeding 1% of the total expenses relating to continuing operation to be shown separately)	75.02	68.76	81.45	192.74	166.09	229.89
3	Profit/(Loss) from Operations before Other Income, finance cost & Exceptional Items (1-2)	0.99	80.43	4.10	72.62	21.31	56.26
4	Other Income	19.30	3.54	2.26	25.89	43.60	45.45
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	19.19	84.27	6.46	98.51	64.91	101.80
6	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	19.19	84.27	6.46	98.51	64.91	101.80
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	19.19	84.27	6.46	98.51	64.91	101.80
10	Tax Expenses	0.00	17.00	0.00	21.00	9.00	23.74
11	Net Profit / Loss from Ordinary Activities after tax (9-10)	19.19	47.27	6.46	77.51	55.91	81.06
12	Extraordinary Item (net of tax expenses) (a)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / Loss for the period (11-12)	19.19	47.27	6.46	77.51	55.91	81.06
14	Share of profit/(Loss) of associates *	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after tax, minority interest and share of profit/(Loss) of Associates (13-14+15)	19.19	47.27	6.46	77.51	55.91	81.06
17	Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72	517.72	517.72	517.72	517.72
18	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year						5124.42
19	Earnings per share (before extraordinary items) (of Rs. _____ each (not annualised))						
	(a) Basic	0.37	0.91	0.12	1.50	1.02	1.57
	(b) Diluted	0.37	0.91	0.12	1.50	1.02	1.57
20	Earnings per share (after extraordinary items) (of Rs. _____ each (not annualised))						
	(a) Basic	0.37	0.91	0.12	1.50	1.02	1.57
	(b) Diluted	0.37	0.91	0.12	1.50	1.02	1.57

Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED		YEAR TO DATE FIGURE FOR PERIOD ENDING 31-03-2013
		25-12-2011	25-12-2012	25-12-2013	25-12-2011	25-12-2013	
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	
(REFER NOTES BELOW)							
A. PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- Number of Shares	279334	279334	279334	279334	279334	279334
	- Percentage of Shareholding	53.96	53.96	53.96	53.96	53.96	53.96
2	Promoters and Promoter Group Shareholding						
	(a) Pledged Encumbered						
	- Number of shares	N/A	N/A	N/A	N/A	N/A	N/A
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	N/A	N/A	N/A	N/A	N/A	N/A
	- Percentage of Shares (as a % of the total share capital of the Company)	N/A	N/A	N/A	N/A	N/A	N/A
	(b) Non-encumbered						
	- Number of shares	238348	238348	238348	238348	238348	238348
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	46.04	46.04	46.04	46.04	46.04	46.04

PARTICULARS		3 months ended 31-12-2013	
B. INVESTOR COMPLAINTS			
Pending at the beginning of the quarter		0	
Received during the quarter		1	
Disposed of during the quarter		1	
Remaining uninvested at the end of the quarter		0	

* Non promoter shareholding as classified under category B in the shareholding pattern in clause 35 of the listing agreement.

Notes :
 (1) The above results were taken on record by the Board of Directors at their meeting held on 31-01-2014
 (2) The sales of the company are mainly export sales. (3) The company has not have any segment. (4) Company is not loss. (5) Consumption of Raw Material include Raw Purchase. (6) The statutory auditors have carried out a limited review of the results for the quarter ended 31st December, 2013. (7) Company sell its office No. DW-5251 at Bharat Diamonds, Gaurav, Bandra-kurla Complex, Bandra (East) and Make MOU with Vishal Exports.

FOR AND ON BEHALF OF THE BOARD

Sd/-
Jyotsna A. Jhaveri

Place : Mumbai
 Dated : 31-01-2014

For ZODIAC-JRD-MKJ LTD.

DIRECTOR



ZODIAC - JRD - MKJ LIMITED

REGD. OFFICE : 318, PAREKH MARKET, 25, J. S. S. ROAD, OPERA HOUSE, MUMBAI - 4

UNAUDITED FINANCIAL RESULTS FOR THE
THREE MONTH ENDED 31-12-2013

Annexure-1
Part - I
(Except EPS & No. of Shares)

महानायक
शुक्रवार दि. १ फेब्रुवारी, २०१४

Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED		YEAR TO DATE FIGURE FOR YEAR ENDING 31-12-2013
		31-12-2013	30-09-2013	31-12-2012	31-09-2013	31-12-2012	
(REFER NOTES BELOW)		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED
1	Income from operations:						
	(a) Net Sales/Income from Operations (net of excise duty)	96.10	924.72	263.59	1324.35	863.15	7671.55
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2	Expenses:						
	(a) Cost of materials consumed	189.50	181.44	174.02	450.29	394.21	573.43
	(b) Purchase of stock-in-trade	1.32	299.56	243.54	332.10	607.70	627.54
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(175.17)	309.38	(185.01)	201.43	(242.68)	189.32
	(d) Employee benefits expenses	2.03	2.02	2.09	5.68	5.88	8.35
	(e) Depreciation and amortisation expense	3.08	3.13	3.49	9.42	12.04	14.00
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	76.52	58.78	61.40	152.74	166.00	229.86
3	Profit/(Loss) from Operations before Other income, Expenses and Exceptional items (1-2)	0.89	60.43	4.18	72.57	21.31	96.35
4	Other Income	18.50	1.84	2.28	25.96	40.50	46.45
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	18.39	62.27	6.46	98.53	61.81	121.80
6	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	18.39	62.27	6.46	98.53	61.81	121.80
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	18.39	62.27	6.46	98.53	61.81	121.80
10	Tax Expenses	0.00	17.00	0.00	21.00	0.00	20.74
11	Net Profit / Loss from Ordinary Activities after tax (9-10)	18.39	45.27	6.46	77.53	61.81	101.06
12	Extraordinary item (net of tax expenses Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / Loss for the period (11+12)	18.39	45.27	6.46	77.53	61.81	101.06
14	Share of profit/(Loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest ¹	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit/(Loss) of Associates (13-14+15)	18.39	45.27	6.46	77.53	61.81	101.06
17	Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72	517.72	517.72	517.72	517.72
18	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year						5124.42
19	Earnings per share (before extraordinary items) (of Rs. _____ / each) (not annualised)						
	(a) Basic	0.37	0.91	0.12	1.50	1.22	1.57
	(b) Diluted	0.37	0.91	0.12	1.50	1.22	1.57
19	Earnings per share (after extraordinary items) (of Rs. _____ / each) (not annualised)						
	(a) Basic	0.37	0.91	0.12	1.50	1.02	1.57
	(b) Diluted	0.37	0.91	0.12	1.50	1.02	1.57

Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED		YEAR TO DATE FIGURE FOR YEAR ENDING 31-12-2013
		31-12-2013	30-09-2013	31-12-2012	31-09-2013	31-12-2012	
(REFER NOTES BELOW)		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	- Number of Shares	279334	279334	279334	279334	279334	279334
	- Percentage of Shareholding	52.96	52.96	52.96	52.96	52.96	52.96
2	Promoter's and Promoter Group Shareholding						
	(a) Pledged/unpledged						
	- Number of shares	NA	NA	NA	NA	NA	NA
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	NA	NA	NA	NA	NA	NA
	- Percentage of Shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA	NA
	(b) Non-pledged						
	- Number of shares	2383648	2383648	2383648	2383648	2383648	2383648
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	46.54	46.54	46.54	46.54	46.54	46.54

PARTICULARS		3 months ended (31-12-2013)	
B INVESTOR COMPLAINTS			
	Pending at the beginning of the quarter		0
	Received during the quarter		1
	Disposed of during the quarter		1
	Remaining unresolved at the end of the quarter		0

* Non promoter shareholding as classified under category B in the shareholding pattern in clause 29 of the listing agreement.

Notes:
 (1) The above results were taken on record by the Board of Directors at their meeting held on 31-01-2014
 (2) The sales of the company are mainly export sales. (3) The company has not have any segment (a) Company is debt free. (5) Consumption of Raw Material include Raw Purchase (6) The statutory auditors have carried out a limited review of the results for the quarter ended 31st December, 2013. (7) Company set its office No. DW-2261 at Bhorat Diamonds Bourse, Bandra-Kurla Complex, Bandra (East) and M&M MDU with Vaishali Exports.
FOR AND ON BEHALF OF THE BOARD

Place : Mumbai
 Dated : 31-01-2014
 Jayantilal A. Jhaveri
 Chairman

ZODIAC-JRD-MKJ LTD.

Jayantilal A. Jhaveri
DIRECTOR