

**ZODIAC - JRD - MKJ LIMITED**

REGD OFFICE: 110 PARK STREET, 21, J. S. ROAD, SPERA HOUSE, MUMBAI - 4

**UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 30-06-2013**  
(Rs. in Lakhs unless otherwise stated)

PARTICULARS (REFER NOTES BELOW)	QUARTER ENDED			YEAR TO DATE
	30-06-2013 (31-03-2013)	30-06-2012 (31-03-12)	30-06-2011 (30-09-11)	30-06-2013 (31-03-11) (30-09-12)
<b>Income from operations:</b>				
(a) Total Income from Operations (Net of Goodwill)	801.53	808.13	412.81	1621.56
(b) Other Operating Income	2.00	0.00	0.00	0.00
<b>Expenses:</b>				
(a) Cost of materials consumed	30.29	175.24	112.24	277.41
(b) Cost of sales of stores of 1000	1.32	12.24	86.84	620.24
(c) Freight, cartage, etc. on materials and stores	148.19	152.07	142.40	399.39
(d) Depreciation and amortisation	1.83	1.17	1.63	8.20
(e) Employee benefits expenses	0.19	0.20	2.84	14.80
(f) Capital and maintenance expenses	47.44	62.33	40.10	329.89
(g) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	11.40	35.94	14.28	36.25
<b>Profit (Loss) from Operations before Other Income, Finance Cost &amp; Extraordinary Items (10)</b>	3.05	4.85	49.64	45.15
<b>Other Income</b>	19.30	32.93	33.71	107.99
<b>Profit (Loss) from ordinary activities before finance cost and extraordinary items (11)</b>	22.35	37.78	83.35	153.14
<b>Finance Costs</b>	8.30	0.00	0.00	0.00
<b>Profit (Loss) from ordinary activities after finance costs but before extraordinary items (12)</b>	14.05	37.78	83.35	153.14
<b>Extraordinary Items</b>	0.79	0.00	0.00	0.00
<b>Profit (Loss) from Ordinary Activities before tax (13)</b>	15.05	37.78	83.35	153.14
<b>Tax Expenses</b>	4.00	0.74	0.00	20.74
<b>Net Profit (Loss) from Ordinary Activities (14)</b>	11.05	37.04	83.35	132.40
<b>Share of profit (Loss) of Associates*</b>	0.00	0.00	0.00	0.00
<b>Minority Interest†</b>	0.00	0.00	0.00	0.00
<b>Net Profit (Loss) after tax and minority interest and share of profit (Loss) of Associates (15)</b>	11.05	37.04	83.35	132.40
<b>Reserve equity attributable to Equity Shareholders (16)</b>	87.72	89.13	112.32	312.32
<b>Reserve pertaining to equity share holders as per (15) less: share of profit/loss accounting gain</b>				312.42
(a) <b>Equity per share (before extraordinary items) (17)</b>	0.21	0.24	0.24	1.37
(b) <b>Dividend</b>	0.21	0.24	0.24	1.37
(c) <b>Dividend per share (after extraordinary items) (18)</b>	0.21	0.24	0.24	1.37
(d) <b>Reserve</b>	0.21	0.24	0.24	1.37
(e) <b>Dividend</b>	0.21	0.24	0.24	1.37

PARTICULARS (REFER NOTES BELOW)	QUARTER ENDED			YEAR TO DATE
	30-06-2013 (31-03-2013)	30-06-2012 (31-03-12)	30-06-2011 (30-09-11)	30-06-2013 (31-03-11) (30-09-12)
<b>SHARES AND SHAREHOLDERS</b>				
<b>Public share capital</b>				
Number of Shares	278504	278504	278504	278504
Percentage of Shareholding	51.94	51.95	51.95	51.95
<b>Preference and Promoter Group Shareholding</b>				
(a) <b>Particulars</b>				
Number of shares	254	254	254	254
Percentage of Shares	0.09	0.09	0.09	0.09
(b) <b>Particulars</b>				
Number of shares	230646	230646	230646	230646
Percentage of Shares	100.00	100.00	100.00	100.00
(c) <b>Particulars</b>				
Number of shares	2604	4024	1676	2604
Percentage of Shares	0.94	14.24	6.00	0.94

PARTICULARS	Amount (Rs. in Lakhs)
<b>INVESTOR COMPLAINTS</b>	
Received at the beginning of the quarter	0
Received during the quarter	2
Disposed during the quarter	2
Remaining unattended at the end of the quarter	0

\* Non-current shareholding to classified under category B in the shareholders pattern if clause B5 of listing agreement, Rules.  
 † The above results were prepared by the Director/Secretary of the company on 20-07-2013. The audit of the company was done by PwC Chartered Accountants LLP, Mumbai. The company has not obtained any certificate from the auditor. The company will have to conduct a fresh audit of the results for the year ended 30-06-2013.  
 FOR AND ON BEHALF OF THE BOARD  
 Sd/-  
 Anandharaj A. Jeyaraj  
 Chairman

**ZODIAC - JRD - MKJ LTD.**  
*Anandharaj A. Jeyaraj*  
**DIRECTOR**



### ZODIAC - JRD - MKJ LIMITED

HEAD OFFICE : 916 PARK MARKET, 36 J. B. ROAD, OPERA HOUSE, MUMBAI - 4

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 30-06-2013

PART-I		QUARTER ENDED			YEAR TO DATE
Sl. NO.	PARTICULARS (REFER NOTES BELOW)	30-06-2013 (UNAUDITED)	31-03-2013 (AUDITED)	30-06-2012 (UNAUDITED)	30-06-2013 (UNAUDITED)
1	Income from operations				
(A)	Net Sales Income from Operations (net of 40% GST)	103.53	1,02.40	4.03*	161.36
(B)	Other Operating Income	0.00	0.00	0.00	0.00
2	Expenses				
(a)	Cost of Materials consumed	30.25	15.24	11.24	167.48
(b)	Expenses of production	1.32	1.24	6.84	60.04
(c)	Change in inventory of finished goods, work-in-progress and stock-in-trade	146.18	1,20.07	142.45	160.28
(d)	Employee benefits (excluding)	1.43	2.41	1.43	8.26
(e)	Depreciation and amortisation expenses	3.14	2.78	2.54	14.50
(f)	Other expenses/Any item exceeding 10% of the total expenses relating to continuing operations, to be shown separately)	47.45	50.83	40.70	209.88
3	Profit/(Loss) from Operations before Other Income, Finance cost & Exceptional Items (1)-(2)	71.41	35.29	14.28	64.38
4	Other Income	0.65	4.83	19.63	45.45
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	72.06	40.12	33.91	109.83
6	Finance costs	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	72.06	40.12	33.91	109.83
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	72.06	40.12	33.91	109.83
10	Tax Expenses	4.00	11.34	6.00	28.74
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	68.06	28.78	27.91	81.09
12	Extraordinary Item (net of tax expenses) (A)	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11+12)	68.06	28.78	27.91	81.09
14	Share of profit/(Loss) of associates *	0.00	0.00	0.00	0.00
15	Minority Interest *	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of Associates (13+14+15)	68.06	28.78	27.91	81.09
17	Paid up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.00	517.00	517.72
18	Reserve excluding Reserves on Reserves as per balance sheet of previous accounting year				9124.40
19	Dividends per share (before extraordinary items) (of Rs. _____/share)(not annualised)				
(a)	Basic	0.21	0.54	0.54	1.07
(b)	Diluted	0.21	0.54	0.54	1.07
20	Dividends per share (after extraordinary items) (of Rs. _____/share)(not annualised)				
(a)	BASIC	0.21	0.54	0.54	1.07
(b)	Diluted	0.21	0.54	0.54	1.07

  

PART-II		QUARTER ENDED			YEAR TO DATE
Sl. NO.	PARTICULARS (REFER NOTES BELOW)	30-06-2013 (UNAUDITED)	31-03-2013 (AUDITED)	30-06-2012 (UNAUDITED)	30-06-2013 (UNAUDITED)
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
-	Number of Shares	274034	274034	274034	274034
-	Percentage of Shareholding	53.98	53.98	53.98	53.98
2	Promoters and Promoter Group Shareholding				
a)	Promoted/Encumbered				
-	Number of Shares	NA	NA	NA	NA
-	Percentage of Shares	NA	NA	NA	NA
-	(as a % of the total shareholding of Promoters and Promoter group)				
-	Percentage of Shares	NA	NA	NA	NA
-	(as a % of the total share capital of the Company)				
b)	Non-encumbered				
-	Number of Shares	236548	236548	236548	236548
-	Percentage of Shares	100.00	100.00	100.00	100.00
-	(as a % of the total shareholding of Promoters and Promoter group)				
-	Percentage of Shares	45.04	45.04	45.04	45.04
-	(as a % of the total share capital of the Company)				
	Notes (A), (B)	3 months ended (30-06-2013)			
B	<b>ISSUES FOR CONVERSION</b>				
	Pending at the beginning of the quarter		0		
	Received during the quarter		2		
	Disposed of during the quarter		2		
	Remaining & Received at the end of the quarter		0		

\* Non promoters shareholding as classified under category B in the shareholding pattern indicate 35% of the listing agreement.

Note: (1) The above results were reviewed by the Board of Directors and they agree with the results of the company for the period ended 30.06.2013. (2) The company has no pending conversion of equity shares. The auditors' certificate is issued on a limited review of the results for the quarter ended 30th June, 2013.

FOR AND ON BEHALF OF THE BOARD  
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Jyoti Kulkarni

**ZODIAC-JRD-MKJ LTD.**  
*Jyoti Kulkarni*  
DIRECTOR