

ZODIAC - JRD - MKJ LIMITED

REGD. OFFICE: 810, PARDESI MARKET, 3RD J. S. S. ROAD, OPERA HOUSE, MUMBAI - 4

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31-03-2013

SR. NO.	PARTICULARS (REFER NOTES BELOW)	QUARTER ENDED			TWELVE MONTH	
					PERIOD TO DATE	
		31-03-2011 (AUDITED)	31-03-2012 (AUDITED)	31-03-2012 (UNAUDITED)	31-03-2011 (AUDITED)	31-03-2012 (AUDITED)
1	Income from operations					
(a)	Net Sales Income from Operations (net of excise duty)	88.48	253.59	100.54	1071.58	1699.50
(b)	Other Operating Income	8.08	0.00	0.00	3.08	0.00
2	Expenses					
(a)	Cost of materials consumed	179.28	114.02	116.01	573.45	836.02
(b)	Purchase of stock in trade	12.34	243.54	107.71	623.04	1430.23
(c)	Change in inventories of finished goods, work-in-progress and stock in trade	51.37	(160.07)	(308.59)	158.39	(403.84)
(d)	Employee benefits expenses	2.81	2.03	2.23	6.39	6.67
(e)	Depreciation and amortisation expenses	3.35	3.49	3.46	14.00	14.13
(f)	Other expenses (Key items exceeding 10% of the total expenses relating to continuing operations to be called out separately)	63.00	91.40	29.74	229.89	152.95
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	35.04	4.19	(2.00)	96.36	85.33
4	Other Income	4.32	2.28	2.77	45.45	44.65
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	39.36	6.47	1.74	141.81	130.18
6	Finance costs	0.00	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	39.36	6.47	1.74	141.81	130.18
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Net Profit/(Loss) from Ordinary Activities (net of tax) (7-8)	39.36	6.47	1.74	141.81	130.18
10	Tax Expenses	17.74	0.00	0.00	29.74	30.20
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	21.62	6.47	1.74	112.07	99.98
12	Extraordinary Profit/(Loss) (net of tax) (excess of Rs. 10 lakh)	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11-12)	21.62	6.47	1.74	112.07	99.98
14	Share of profit/(Loss) of associates*	0.00	0.00	0.00	0.00	0.00
15	Minority Interest*	0.00	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) attributable to minority interest and share of profit/(Loss) of Associates (13-14-15)	0.00	0.00	0.00	0.00	0.00
17	Reserve/Equity (Share Capital) (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72	517.72	517.72	517.72
18	Reserve/Equity (Regulation Reserve as per balance sheet of previous accounting year)				5124.42	5070.65
19	Earnings per share (before extraordinary items) (a) Rs. _____ (each) (not annualised)	0.54	0.12	0.03	1.57	1.91
(b) Divided	0.54	0.12	0.03	1.57	1.91	
20	Earnings per share (after extraordinary items) (a) Rs. _____ (each) (not annualised)	0.54	0.12	0.03	1.57	1.91
(b) Divided	0.54	0.12	0.03	1.57	1.91	

PART B

SR. NO.	PARTICULARS (REFER NOTES BELOW)	QUARTER ENDED			TWELVE MONTH	
					PERIOD TO DATE	
		31-03-2011 (AUDITED)	31-03-2012 (AUDITED)	31-03-2012 (UNAUDITED)	31-03-2011 (AUDITED)	31-03-2012 (AUDITED)
1	PARTICULARS OF SHARE-HOLDING					
(a)	Public Shareholding					
(i)	Number of Shares	279334	279334	279334	279334	279334
(ii)	Percentage of Shareholding	53.96	53.96	53.96	53.96	53.96
(b)	Promoters and Promoter Group Shareholding					
(i)	Number of Shares	N.A.	N.A.	N.A.	N.A.	N.A.
(ii)	Percentage of Shares	N.A.	N.A.	N.A.	N.A.	N.A.
(c)	Non-entrenched					
(i)	Number of Shares	236348	236348	236348	236348	236348
(ii)	Percentage of Shares	46.04	46.04	46.04	46.04	46.04
(d)	Investor Complaints					
(i)	Pending at the beginning of the quarter				0	
(ii)	Received during the quarter				2	
(iii)	Disposed of during the quarter				2	
(iv)	Remaining unresolved at the end of the quarter				0	

*Non promoter shareholding as classified under category B in the shareholding pattern include 35 of the listing agreement. Note :

Business Standard

MUMBAI | WEDNESDAY 29 MAY 2013

Particulars	Amount in 12 months ended 31-03-2013 Audited	A-LACS Corresponding 12 months ended in the previous year 31-03-2012 Audited
A EQUITY AND LIABILITIES		
1 SHAREHOLDERS FUNDS		
(a) Capital	517.72	517.72
(b) Reserves and Surplus	5124.42	5070.65
(c) Money received against share warrants		0.00
Sub-total Shareholders' fund	5642.14	5588.37
2 Share application money pending allotment	0.00	0.00
3 Minority Interest*	0.00	0.00
4 Non-current liabilities		
(a) Long-term borrowings	0.00	0.00
(b) Deferred tax liabilities (net)	8.45	5.70
(c) Other long-term liabilities	0.00	0.00
(d) Long-term provisions	4.70	3.21
Sub-Total Non-current liabilities	13.15	9.21
5 Current liabilities		
(a) Short-term borrowings	0.00	0.00
(b) Trade payables	36.17	86.21
(c) Other current liabilities	14.61	9.82
(d) Short-term provisions	32.28	75.20
Sub-Total Current liabilities	83.06	171.23
TOTAL EQUITY AND LIABILITIES	5767.35	5768.81
B ASSETS		
1 Non-current assets		
(a) Fixed Assets	247.87	260.88
(b) Goodwill on consolidation	0.00	0.00
(c) Non-current investments	0.00	0.00
(d) Deferred tax assets (net)	0.00	0.00
(e) Long-term loans and advances	0.00	0.00
(f) Other non-current assets	0.00	0.00
Sub-Total Non-current assets	247.87	260.88
2 Current assets		
(a) Current investments	481.35	755.75
(b) Inventories	3901.47	4402.74
(c) Trade receivables	1060.99	265.82
(d) Cash and cash equivalents	25.59	22.30
(e) Short-term loans and advances	75.56	53.04
(f) Other current assets	1.57	1.57
Sub-Total Current assets	5526.87	5520.97
TOTAL ASSETS	5767.35	5768.81

FOR AND ON BEHALF OF THE BOARD

Sd/-
Jayaramlal A. Jhaveri
Chairman

Place: Mumbai
Date: 29-05-2013

For ZODIAC-JRD-MKJ LTD.

Sanjay Chack
DIRECTOR



ZODIAC - JRD - MKJ LIMITED

REGD. OFFICE : 818, FREDRIK MARKET, 25, J. S. S. ROAD, OPERA HOUSE, MUMBAI - 4

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31-03-2013

PART I (Rs. in Lakhs) (Except EPS & No of Shares)

Sl. No.	PARTICULARS (REFER NOTES BELOW)	QUARTER ENDED			TWELVE MONTHS	
		PER TO DATE FIGURE FOR YEAR/ENDING				
		31-03-2012 (AUDITED)	31-03-2012 (UNAUDITED)	31-03-2012 (UNAUDITED)	31-03-2012 (AUDITED)	31-03-2012 (AUDITED)
1	Income from operations					
	(a) Net Sales Income from Operations (Net of excise duty)	898.40	202.59	700.54	1671.55	1686.50
	(b) Other Operating Income	5.96	0.00	0.00	5.96	0.00
2	Expenses					
	(a) Cost of materials consumed	179.28	114.02	118.09	573.49	620.22
	(b) Purchase of stock-in-trade	12.34	240.54	127.71	426.64	1400.22
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	912.87	(705.07)	(798.58)	199.36	(470.54)
	(d) Employee benefits expenses	2.51	2.03	2.22	8.78	6.87
	(e) Depreciation and amortisation expenses	2.26	3.43	3.48	14.00	14.10
	(f) Other expenses (Any item exceeding 1% of the total expenses relating to continuing operation to be shown separately)	63.80	31.43	39.74	229.89	101.66
3	Profit (Loss) from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	35.04	4.19	47.00	56.25	65.30
4	Other Income	4.85	2.28	3.77	45.45	44.95
5	Profit (Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)	39.89	6.47	50.77	101.70	110.25
6	Finance Costs	6.30	0.00	0.00	6.30	0.00
7	Profit (Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	33.59	6.47	50.77	95.40	110.25
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit (Loss) from Ordinary Activities before Tax (7-8)	33.59	6.47	50.77	95.40	110.25
10	Tax Expenses	11.74	0.00	0.00	29.74	30.20
11	Net Profit (Loss) from Ordinary Activities after Tax (9-10)	21.85	6.47	50.77	65.66	79.95
12	Extraordinary Item: Net of tax expenses (Rs. 1)	67.02	0.00	0.00	0.00	1.32
13	Net Profit (Loss) for the period (11-12)	88.87	6.47	50.77	65.66	81.27
14	Share of Profit (Loss) of Associates*	6.90	0.00	0.00	6.90	0.00
15	Minority Interest*	6.30	0.00	0.00	6.30	0.00
16	Net Profit (Loss) after taxes, minority interest and share of profit (Loss) of Associates (13+14+15)	21.17	6.47	50.77	65.66	81.27
17	Reserve equity share capital (Rs. 10 each) (Face Value of the Shares not to be indicated)	517.72	517.72	517.72	517.72	517.72
18	Reserve including Revaluation Reserve as per balance sheet of previous accounting year				924.42	507.05
19	Earnings per share (before extraordinary items) (of Rs. _____ each) (not annualised)					
	(a) Basic	6.54	0.12	0.03	1.57	1.31
	(b) Diluted	6.54	0.12	0.03	1.57	1.31
20	Earnings per share (after extraordinary items) (of Rs. _____ each) (not annualised)					
	(a) Basic	6.54	0.12	0.03	1.57	1.31
	(b) Diluted	6.54	0.12	0.03	1.57	1.31

महानायक

बुधवार, दि. २९ मे, २०१३

Particulars	Annexure II 12 months ended 31-03-2013 Audited	IN LACS Corresponding 12 months ended in the previous year 31-03-2012 Audited
A EQUITY AND LIABILITIES		
1 SHAREHOLDERS FUNDS		
(a) Capital	517.72	517.72
(b) Reserves and Surplus	5126.42	5370.65
(c) Money retained against shares warrants		0.00
Sub-Total Shareholders' Fund	5644.14	5528.37
2 Share application money pending allotment	6.90	0.00
3 Minority Interest*	0.06	0.00
4 Non-current liabilities		
(a) Long term borrowings	0.00	0.00
(b) Deferred tax liabilities (net)	6.44	5.70
(c) Other long term liabilities	6.30	0.00
(d) Long Term Provisions	4.15	3.81
Sub-Total Non-current liabilities	12.89	9.51
5 Current liabilities		
(a) Short term borrowings	0.00	0.00
(b) Trade payable	26.17	36.01
(c) Other current liabilities	14.61	8.82
(d) Short term provisions	93.28	75.06
Sub-Total Current liabilities	144.06	120.89
TOTAL EQUITY AND LIABILITIES	5798.74	5793.57
B ASSETS		
1 Non-current assets		
(a) Fixed Assets	247.87	260.88
(b) Goodwill on consolidation	0.00	0.00
(c) Non-current investments	0.00	0.00
(d) Deferred tax assets (net)	0.96	0.00
(e) Long term loans and advances	8.06	0.00
(f) Other non-current assets	0.00	0.00
Sub-Total Non-current assets	257.89	260.88
2 Current assets		
(a) Current investments	481.25	735.75
(b) Inventories	2961.47	4402.74
(c) Trade receivables	1060.98	2635.2
(d) Cash and cash equivalents	79.93	22.30
(e) Short term loans and advances	75.96	53.84
(f) Other current assets	1.57	1.57
Sub-Total Current assets	3635.87	5528.37
TOTAL ASSETS	5798.74	5793.57

Place: Mumbai
Date: 28-05-2013

FOR AND ON BEHALF OF THE BOARD
Sd/-
Jyoti A. Jhaveri
Chairman

ZODIAC-JRD-MKJ LTD.
(Signature)
DIRECTOR

Sl. No.	PARTICULARS (REFER NOTES BELOW)	QUARTER ENDED			TWELVE MONTHS	
		PER TO DATE FIGURE FOR YEAR/ENDING				
		31-03-2012 (AUDITED)	31-03-2012 (UNAUDITED)	31-03-2012 (UNAUDITED)	31-03-2012 (AUDITED)	31-03-2012 (AUDITED)
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of Shares	279554	279554	279554	279554	279554
	- Percentage of Shareholding	53.96	53.96	53.96	53.96	53.96
2	Promoters and Promoter Group Shareholding					
	(a) Pledged (Amount)					
	- Number of Shares	NA	NA	NA	NA	NA
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	NA	NA	NA	NA	NA
	- Percentage of Shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA
	(b) Non-pledged					
	- Number of Shares	2382648	2382648	2382648	2382648	2382648
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	46.04	46.04	46.04	46.04	46.04
B	INVESTOR COMPLAINTS	3 months ended 31-03-2013				
	Pending at the beginning of the quarter			3		
	Received during the quarter			2		
	Disposed of during the quarter			2		
	Remaining unresolved at the end of the quarter			3		

* Not promoter shareholding as classified under category B in the shareholding pattern in clause 35 of the listing agreement.
Notes: